



VILLAGE OF SILVERTON

AGENDA

REGULAR MEETING OF COUNCIL TO BE HELD

August 25, 2021

ONLINE – GoToMeeting (as posted)

7:00 PM

A. CALL TO ORDER

B. THE VILLAGE OF SILVERTON ACKNOWLEDGES THE INDIGENOUS PEOPLES ON WHOSE TRADITIONAL TERRITORIES WE STAND

C. ADDITION OF LATE ITEMS IF ANY

D. ADOPTION OF THE AGENDA

E. ADOPTION OF THE MINUTES

1. Minutes of Regular Council Meeting July 21, 2021

F. DELEGATIONS AND PETITIONS

None at this time.

G. UNFINISHED BUSINESS/BUSINESS ARISING

1. Council Acting Mayor Rotation for discussion

2021 ACTING MAYOR SCHEDULE

Councillor L. Main	JAN, FEB, MAR (2021)
Councillor L. Main	APRIL, MAY, JUNE (2021)
Councillor L. Main	JULY, AUG, SEPT (2021)
Councillor A. Yofonoff	OCT, NOV, DEC (2021)

2. Campground Upgrades for Fall 2021

H. NEW BUSINESS

1. Valhalla Community Choir RE: Reduced Costs for Hall Rental

Recommendation:

That the Village of Silverton Council approve the request from the Valhalla Community Choir and offer the same pricing for all non-profits for 2021.

2. 2021 AKBLG Convention

Recommendation:

Be It Resolved That Silverton Council register the following Council members for the 2021 AKBLG convention and book accommodations for September 30th, October 1st and 2nd:

- 1.
- 2.
- 3.
- 4.
- 5.

I. CORRESPONDENCE FOR INFORMATION

1. UBCM RE: Approved funding for 2020 FireSmart Tri-City project completion
2. City of Langley RE: Improvement to Pre-Hospital Care System

J. COUNCIL REPORTS

1. Mayor Colin Ferguson

2. Councillor Clarence denBok

3. Councillor Tanya Gordon

- Ktunaxa Kinbasket Treaty Advisory Committee (TAC)
- Health Committee – Slovan District Chamber of Commerce
- RDI Climate Adaptation project Team
- Rat Control Liaison
- CBBC Liaison Alternate
- Recreation Commission No. 6, Alternate
- Municipal Emergency Management, Alternate

4. Councillor Leah Main

- RDCK Director for the Village of Silverton
- West Kootenay Boundary Regional Hospital Board
- Rosebery Parklands and Trails Commission
- Winlaw Regional and Nature Park Commission
- Slovan Valley Economic Development Commission
- FCM Board
- CBBC Liaison
- RDI Climate Adaptation project Team
- Health Committee Alternate – Slovan District Chamber of Commerce
- Ktunaxa Kinbasket Treaty Advisory Committee (TAC) Alternate

5. Councillor Arlene Yofonoff

- Recreation Commission No. 6
- Slovan District Chamber of Commerce
- Cultural Planning Group
- Composting Project Liaison (Healthy Community Society of the North S.V.)
- RDI Climate Adaptation project Team, Alternate

K. ADMINISTRATION REPORTS

K1. Q2 Report – CFO Chris Jury

K2. CAO Report

L. BYLAWS AND POLICY

None at this time.

M. PUBLIC INPUT PERIOD

Terms of reference as per the Procedure Bylaw includes;

- The maximum time allotted is two (2) minutes.
- The Public Input is for items on the Council Agenda only.
- The Public Input Period provides an opportunity for public input only, without expectation of response from Council.

N. IN CAMERA MEETING: there will be an In-Camera Meeting at this time. This meeting will be closed to the public in accordance with Sections 90 – 1 (c), employee relations, (i) legal.

The Regular Meeting recessed at _____pm in order to conduct the Closed Meeting.

The Regular Meeting reconvened at _____pm

O. ITEMS BROUGHT FORWARD FROM IN CAMERA

P. ADJOURNMENT

MINUTES OF THE REGULAR COUNCIL MEETING HELD ONLINE ON WEDNESDAY, JULY 21, 2021 AT 7:00PM

PRESENT: Mayor C. Ferguson, Councillors C. denBok, L. Main, A. Yofonoff

ABSENT: Councillor T. Gordon

STAFF: H. Elliott, Chief Administrative Officer

A. CALL TO ORDER

Mayor Colin Ferguson Called the Meeting to Order at 7:02 pm.

B. THE VILLAGE OF SILVERTON ACKNOWLEDGES THE INDIGENOUS PEOPLES ON WHOSE TRADITIONAL TERRITORIES WE STAND

C. ADDITION OF LATE ITEMS IF ANY

None at this time.

D. ADOPTION OF THE AGENDA

86/2021 - Moved, seconded that the Agenda be adopted as presented.

CARRIED

E. ADOPTION OF THE MINUTES

087/2021 – Moved, seconded That the Regular Council Meeting Minutes of June 9, 2021, Special Council Meeting Minutes of June 10, 2021, Special Council Meeting Minutes of June 23, 2021, and Special Council Meeting Minutes of July 7, 2021 be accepted as presented.

CARRIED

JUNE 9, 2021 MINUTES OF THE REGULAR COUNCIL MEETING

F. DELEGATIONS AND PETITIONS

Todd Johnstone presented the RDCK Resource Recovery Plan

G. UNFINISHED BUSINESS/BUSINESS ARISING

None at this time.

H. NEW BUSINESS

H1. SIGNING AUTHORITY

088/2021 - Moved, seconded Be it resolved that Silverton Village Council provide authorization of Mayor Colin Ferguson and Councillor Clarence denBok, to have signing authority at KSCU for the Village of Silverton; AND

FURTHER that the names of Jason Clarke and Kerry Gordon be removed.

CARRIED

H2. GALLERY REQUEST TO USE LAWN IN 2021 FOR LAWN EVENTS

089/2021 - Moved, seconded That the Village of Silverton Council approves the request from Slocan Lake Arts Council to use the outdoor museum space, provided the society provides the Village with a safety plan that addresses the 5 items listed in the staff report that is approved by the Mayor and CAO.

CARRIED

H3. APPLICATION FOR DEVELOPMENT PERMIT – FILE NO. 01-2021, 811 SILVER COVE DRIVE, LOT 6, PID 006-924-620, PLAN NEP574, DL434

090/2021 - Moved, seconded Pursuant to the report of the Chief Administrative Officer, the Village of Silverton Council approves the Development Permit Application No. 01 – 2021 as submitted for 811 Silver Cove Drive, Lot 6, PID 006-924-620, Plan NEP574, DL 434.

CARRIED

JUNE 9, 2021 MINUTES OF THE REGULAR COUNCIL MEETING

H4. REGULAR COUNCIL MEETING RESCHEDULED FOR AUGUST 25, 2021

091/2021 - Moved, seconded That the Village of Silverton Council reschedule the Regular Council meeting August 11, 2021 to August 25, 2021.

CARRIED

I. CORRESPONDENCE FOR INFORMATION

Received for information.

J. COUNCIL REPORTS

Received for information.

K. ADMINISTRATION REPORTS

None at this time.

L. BYLAWS AND POLICY

None at this time.

M. PUBLIC INPUT PERIOD

Press requests clarification regarding RDCK presentation.

Mr. Don Broughton spoke to preparedness and wants a meeting as to how to save the town if we cannot leave, with a separate water pipe line for water on the hillside and that the

JUNE 9, 2021 MINUTES OF THE REGULAR COUNCIL MEETING

town could be saved with a big sprinkler system by the town's people and more logging outside of town.

Mayor Ferguson responded with information regarding the Village's resources and Emergency Preparedness of the Village in conjunction with the RDCK.

N. IN CAMERA MEETING:

The Regular Meeting recessed at 7:50 pm in order to conduct the Closed Meeting.

The Regular Meeting reconvened at 8:13 pm.

O. ITEMS BROUGHT FORWARD FROM IN CAMERA

Acting Mayor Main will receive the Mayoral remuneration for the months in 2021 that she is Acting Mayor for the Village of Silverton.

The Village of Silverton has partnered with other local governments in the region and the province to receive funding for a Rural Resident Attraction Pilot Project.

P. ADJOURNMENT

092/2021 – Moved that Council adjourn at 8:14pm.

CERTIFIED CORRECT:

Mayor C. Ferguson

Chief Administrative Officer



Administrative Report: Hillary Elliott, CAO

Village of Silverton Council

Special Meeting of Silverton Village Council August 25, 2021

Executive Summary

The purpose of this report is to provide information to Council regarding proposed works in Fall 2021 for the Lakeside Campground as per the approved 2021 Budget.

Background

Council unanimously made the following decisions:

- Yes, re-routing the traffic as per Option 2 for a “loop” contained within the campground. This also takes into consideration the neighbouring properties and the property owners’ comments/requests/concerns both from the previous public consultation for this project, and from past communications to the Village over the years.
- Staging the development over three or four years for financial, logistically, and staff capacity reasons due to:
 - costs of the project
 - permitting and professional services required, such as, engineering, surveying
 - and for possible funding opportunities, such as Trees Canada, as the next funding stream is not until 2022, and other opportunities to have the value-added options made possible from funding sources that will not fund the basic infrastructure requirements
- Highest priorities are:
 - (a) Machine groundwork and installing the basic infrastructure (water, power, garbage) so the shape and layout are established, and people can easily see where all the campsites will be placed
 - (b) Basic landscaping – increasing tree density and planting shrubbery will go a long way toward making all the “newness” seem like a futurescape instead of just a devastation
 - (c) Basic signage – we have a plan, and we welcome you!
 - (d) Fencing – creating that separation and security is critical to our long-term success. Being mindful of fence design, making it as lovely and non-institutional as possible

2021 Budget Approved for Lakeside Campground

Current budget available for Fall works: **\$30,000**

(Please refer to Item G1 in this package for reference of works to be completed in 2021)

The Main roads and campsite prep and layout was completed before the campground opened. Although there is the ability to put in more gravel and for more site-leveling for Fall 2021 or for Spring 2022.

Currently we do not have the labourers required for the other in-house proposed works, and with hiring of a new staff person with training, this may prove to be challenging. However, management of over all project and purchasing supplies should still be quite manageable.

The other professional services are over-subscribed and will be challenging or may not work in 2021.

With the funds allocated, there is not enough for servicing the sites and for ordering trees and shrubs for planting in spring 2022 with a sprinkler system in a satisfactory manner (there might be only one or two sites serviced, and very few trees and shrubs with a limited sprinkler system). However, this could be carried out with the understanding of a phased approach and the understanding of knowing how much we could accomplish with the allocated funds and what might be needed for 2022.

Financial Impact

Each aspect of the project was an estimated budget cost for 2021 based on available information. Not only have material costs risen, the demand for professional contractors of all professions needed are in high demand with many not able to accommodate any further projects in 2021.

Discussion

If Council wished to continue with the development of power and water to sites, if the Creekside was the proposed site, the requirement for the Environmental consultant would be eliminated due to no works being within the creek beds.

There is already a water line in the Creekside area, and the layout would be considerably less cost for labour and materials due to a straight line, rather than looping required in the Creekside.

The Lakeside cannot accommodate many RV's that use these type of serviced sites as they are too large for the campground sites and are only able to park at the Creekside. Even then, the largest must only park at the west-end and we have limited numbers of sites to accommodate them there.

The \$30,000 allocated for the upgrades to the campground for serviced sites will go further due to the cost savings stated above.

The other concern is without a sprinkler system for any trees or shrubbery, the likelihood of the vegetation surviving at Lakeside is limited. Trees Canada will not provide funding for trees without a water system also put in place.

OPTIONS: These are merely a few options for Council consideration based on past discussions and direction to staff.

- That Silverton Council direct staff to continue with the original budgeted plan for proposed 2021 Fall works for Lakeside Campground, with the initial road and site prep completed.

- **Recommendation:**

That the Village of Silverton Council carry over the budgeted \$30,000 allocated for Campground upgrades in Fall 2021 to Spring 2022 with additional budgeted funds for serviced sites in Creekside; **AND**

FURTHER that a sprinkler system be put in place for planned trees to be planted; **AND**

FURTHER that a fence as presented in the approved plan for Lakeside Campground Site Plan be completed along Water Street.

- **Recommendation:**

That the Village of Silverton Council approve the allocated funds to complete as many as possible serviced sites with the available allocated funds in 2021 of \$30,000 for in Creekside Campground.

- **Recommendation:**

That the Village of Silverton Council approve the installation of 3 serviced sites in Creekside Campground and install trees and a sprinkler system in Lakeside Campground with the remaining funds.

Hillary Elliott, CAO

Campground Project:

As per Council request, what part of the Lakeside Campground could be completed in-house?

Manage over all project

Purchase Supplies

Water Main and Services would require 2 Labours above staffing

Plant Trees and shrubs 2 Labours

Main roads and camp sites 2 Labours

Works needed for both options of Non-Village Contract Workers

Electricians

Gravel Supplier

Carpenters

Environmental Consultant

Sprinkler system

Engineering

H 1

Valhalla Community Choir
Box 271
New Denver, B.C.
V0G 1S0

August 13, 2021

Village of Silverton
Box 14
Silverton, B.C.
V0G 2B0

Dear Council:

Re: Rental of Silverton Hall

I am writing on behalf of the Valhalla Community Choir. This year due to Covid 19 I am feeling like we need to rent the Silverton Memorial Hall for our practices and hopefully one or two concerts at Christmas depending on the Covid 19 situation. Your half day rental for non-profit groups is very fair at \$50/for 4 hours. However, we only practice on Mondays, 2 hours per night from 7:00 to 9:00 pm. I was hoping that you might consider letting us rent the hall for \$40/night as we are there only two hours instead of four. We would still pay the regular \$100 for hall rental on the night of the concert. If we did two concerts we would pay \$100 for the first concert and \$50 for an additional concert.

Thank you for taking our request into consideration.

Kindest regards,



Francie Oldham
Director, Valhalla Community Choir

RECEIVED
Aug 17/21

Safety Plan for Valhalla Community Choir
August 13, 2021

All participants must show proof they have had been completely vaccinated before joining choir.

- If a singer, staff member, or any other adult has any symptoms of a cold, influenza, COVID-19, or any other infectious respiratory disease, they must not enter the rehearsal space.
- Students, staff members, and any other adult must stay home and self-isolate if they have:
 1. Tested positive for COVID-19, or have been tested and are waiting for their results
 2. Traveled outside Canada in the last 14 days
 3. Identified as a close contact of a confirmed case or outbreak
 4. Choir to maintain a contact list of all choir members phone numbers

REHEARSAL PROCEDURE

- Singers must wash hands or use sanitizer upon arrival before entering the rehearsal space and when leaving the rehearsal space (i.e. to use the washroom).
- Washrooms are designated for BCGC (singers/staff) use only.
- Only staff, singers, and chaperones are permitted inside the rehearsal space.
- Singers must maintain the 2 metres 'social distancing' protocol during rehearsal

Hand sanitizer will be available all night for use at any time.

Christine Baal

From: Tracy Oldham
Sent: August 16, 2021 7:54 AM
To: Christine Baal
Subject: Papers for council and rental of Silverton Hall
Attachments: CCF_000040(1).pdf

Hi Christine,

Here are the papers you requested, both for Council and rental of the hall.

We would need the Hall,

Sept 13, 20, 27

Oct. 4, 11, 18,25

Nov. 1,8,15,22,29

Dec.6,13,15,17 and 18 if we have to do two concerts

Thank you.

Francie



Administrative Report: Hillary Elliott, CAO

Village of Silverton Council

Special Meeting of Silverton Village Council August 25, 2021

Executive Summary

The purpose of this report is to provide information for the 2021 Association of Kootenay and Boundary Local Governments [AKBLG] annual convention.

Background

The Following is information regarding the Convention from the AKBLG website:

Early Bird Registration on or before September 1 - \$495.00
After September 1 - \$545.00.

Full refunds before midnight Sept 3rd. Substitutions allowed by contacting admin@akblg.ca. After September 3rd, requests for registration refunds must be directed to the AKBLG Executive at admin@akblg.ca Refunds will only be considered in emergency situations as determined by the AKBLG Executive and a refund fee will be applied as per AKBLG policy.

The Following is an excerpt from Council Remuneration Bylaw No. 521 - 2020

EXPENSES

3. The Council approves attendance by its members at any of the following:
 - (b) the annual Association of Kootenay-Boundary Local Government (A.K.B.L.G.) conference;

Please refer to the attached conference agenda for further information.

Financial Impact

The financial impact will depend on the number of Council members attending and the cost of available accommodation at the time of booking. No group booking or reservations were made available for this conference.

The 2021 Budget did allow for some conference attendance and expenses.

The budget available for the remainder of 2021 for Council and Staff is:

- Conventions and Education is \$4,500 budget for conference fees
- \$7,000 for travel for any transport, hotels and per diem

Discussion

Be It Resolved That Silverton Council register the following Council members for the 2021 AKBLG convention and book accommodations for September 30th, October 1st and 2nd:

- 1.
- 2.
- 3.
- 4.
- 5.

Hillary Elliott, CAO



[🏠 \(index.html\)](#) [📞 \(contact.html\)](#) [🗺️ \(sitemap.html\)](#)



[\(index.html\)](#)

You are here: [Home \(index.html\)](#) » [AGM & Convention](#) » [2021 Convention](#)

[Click here to register \(https://www.civicinfo.bc.ca/event/2021/AKBLG \)](https://www.civicinfo.bc.ca/event/2021/AKBLG)

INFECTIOUS OPTIMISM

Join us for the 2021 convention where sessions will reflect the immense impact of the pandemic with a focus towards revisoning the future as we knew it.

All sessions will take place at the Radium Hot Springs Centre (4863 Stanley St.) unless otherwise stated.
[Find accommodation* in Radium Hot Springs, BC](#)

***There is no official hotel for 2021.**

Friday, October 1st Agenda is subject to on-site amendments

7:30 - 4:30pm	Registration Open - Breakfast on your own	Radium Hot Springs Center
7:30 - 10:00am	Set-up for Trade Show	Radium Hot Springs Center - Library/Multi-Purpose Room
10:00 - 5:00pm	Trade Show	Radium Hot Springs Center - Library/Multi-Purpose Room
8:00 - 10:50am	Tour A: Canfor Mill tour	
8:45 - 11:45am	Tour B: Sewage and water treatment plant tours	
9:05 - 11:10am	Tour C: Mayor's Village Walk	
8:00 - 10:50am	Tour D: Kootenay Conservation tour	
9:00 - 10:30am	Tour E: Cultures in Contact at the Radium Visitor's Centre	
	Lunch	Radium Hot Springs Center
11:45 - 12:45pm	<i>Catered by the Horsetheif Pub</i> Trade Show	Radium Hot Springs Center - Library/Multi-Purpose Room

12:45 - 1:30pm	<u>Welcome Delegates</u>	Radium Hot Springs Center
1:30 - 1:34pm	Sponsor Presentation	
1:35 - 2:25pm	<u>Keynote Speaker</u> To be announced	
2:25 - 2:50pm	Refreshment Break & Trade Show	
2:50 - 3:35pm	<u>Plenary Presentation</u> To be announced	
3:35 - 4:15pm	<u>Concurrent Sessions</u> To be announced	
4:15 - 4:45pm	Trade Show	
6:00 - 9:30pm	<u>Welcome Reception</u>	Radium Hot Springs Pools
6:30 - 9:30pm	Shuttle Service from reception to Radium Hot Springs Centre	

Saturday, October 2nd Agenda is subject to on-site amendments

7:30 - 8:00am	Breakfast Buffet	Riko's Family Restaurant, 7513 Main St, Radium
8:00 - 4:30pm	Trade Show	Radium Hot Springs Center - Library/Multi-Purpose Room
8:00 - 9:00am	<u>Opening Ceremonies</u>	Radium Hot Springs Center
9:00 - 9:45am	<u>AKBLG Executive Presentation</u>	
9:45 - 10:05am	Refreshment Break & Trade Show	
10:10 - 10:45am	<u>Plenary Presentation</u> To be announced	
10:46 - 10:50am	Sponsor Presentation	
10:50 - 11:25am	<u>Concurrent Sessions</u> To be announced	
11:25 - 11:29am	Sponsor Presentation	
11:30 - 12:45pm	Trade Show	Radium Hot Springs Center - Library/Multi-Purpose Room
11:45 - 12:45pm	Buffet Lunch	
12:45 - 1:45pm	<u>Plenary Presentation</u> To be announced	
1:45 - 2:15pm	Refreshment Break & Trade Show	
2:15 - 2:45pm	<u>Plenary Presentation</u> To be announced	
2:45 - 3:05pm	Refreshment Break & Trade Show	

3:05 - 3:30pm	<u>Plenary Presentation</u> To be announced	
3:30 - 4:30pm	Trade Show	Radium Hot Springs Center - Library/Multi-Purpose Room
6:00 - 9:00pm	Gala Banquet	Radium Hot Springs Center
6:00 - 7:00pm	Cocktails	Radium Hot Springs Center
7:00 - 9:00pm	Buffet Dinner	Radium Hot Springs Center
9:00 - 12:00am	Shuttle service to the Village of Radium begins: <ul style="list-style-type: none"> • Stop #1 - Horsetheif Pub • Stop #2 - Prestige • Stop #3 - Old Salzburg 	

Sunday, October 3rd Agenda is subject to on-site amendments

7:00 - 8:30am	Continental Breakfast <i>Catered by Big Horn Cafe</i>	Radium Hot Springs Center
9:00 - 9:45am	<u>Keynote Speaker</u> To be announced	
9:45 - 10:10am	Refreshment Break	
10:10 - 10:55am	<u>Plenary Presentation</u> To be announced	
10:55 - 11:15am	<u>Final Session</u> To be announced	Radium Hot Springs Center
11:15 - 11:30am	<u>Convention Closing</u> To be announced	Radium Hot Springs Center

Click here to register (<https://www.civicinfo.bc.ca/event/2021/AKBLG>)

Sponsors

(click on logos to open website)

Diamond

(<https://ourtrust.org>)

Platinum



(<http://www.rdck.ca/>)

(<https://www.canfor.com/>)

Gold



(<http://www.rdek.bc.ca/>)



(<http://mfa.bc.ca/>)

**Municipal Finance
Authority of BC**



(<http://www.etsi-bc.ca/>)

Economic Trust of
the Southern Interior

**TERUS
CONSTRUCTION**

A COLAS COMPANY

(<http://terusconstruction.ca/aboutus/interoute-construction.php>)

Silver



(<http://columbiapower.org/>)

LIDSTONE & COMPANY

(<http://lidstone.info/>)



MUNICIPAL INSURANCE ASSOCIATION
OF BRITISH COLUMBIA

(<http://miabc.org/>)



BC ASSESSMENT

(<https://www.bcassessment.ca/>)



(<https://www.cofi.org/>)



(<http://wood-works.ca/>)

Bronze



(<http://www.bclc.com/>)



(<http://www.golden.ca/>)



(<https://www.bchydro.com/index.html>)



(<https://www.younganderson.ca/>)



(<https://cupe.ca/>)

Other Sponsors



(<http://3birds.ca>)



(<https://kscu.com>)

AGM & Convention

- Submitted Resolutions ([submitted_resolutions.html](#))
- Resolutions ([resolutions.html](#))
 - 2019 Resolutions ([src/documents/Resolutions/2019 AKBLG Resolutions post convention.pdf](#))
 - 2018 Resolutions ([src/documents/Resolutions/2018 AKBLG Resolutions.pdf](#))
 - 2017 Resolutions ([src/documents/Resolutions/2017 AKBLG Resolutions.pdf](#))
 - 2016 Resolutions ([src/documents/Resolutions/2016 AKBLG Resolutions.html](#))
 - 2015 Resolutions ([src/documents/Resolutions/2015 AKBLG Resolutions.pdf](#))
 - 2014 Resolutions ([src/documents/Resolutions/2014 AKBLG RESOLUTIONS.pdf](#))
- Host A Convention ([host_a_convention.html](#))
- 2021 Convention ([2021_convention.html](#))
- Feedback ([feedback.html](#))
- Presentations ([presentations.html](#))
 - 2019 AGM ([presentations.html#2019_AGM](#))
 - 2018 AGM ([presentations.html#2018_AGM](#))
 - 2018 Pre / Post Convention ([presentations.html#2018_Pre_Post_Convention](#))

Contact Us

AKBLG c/o 816 Sproat Drive

Nelson, BC, V1L 7B7

Email: admin@akblg.ca (<mailto:admin@akblg.ca>)



ASSOCIATION OF KOOTENAY & BOUNDARY LOCAL GOVERNMENTS

August 13, 2021

Mayor Ferguson and Council
Village of Silverton
421 Lake Avenue
Silverton, BC V0G1S0

**RE: 2020 CRI FireSmart Community Funding & Supports – Payment Letter (CRI-60:
Slocan Valley FireSmart Initiative)**

Dear Mayor Ferguson and Council,

Thank you for submitting final report documentation for the above noted Community Resiliency Investment project. The CRI Working Group has reviewed your submission and the reporting requirements have been met.

The final report notes total project costs of \$82,498.00. Based on this, payment in this amount will follow shortly by electronic funds transfer. This represents full payment for the project and is based on one hundred per cent (100%) of total eligible costs.

On behalf of the Working Group, I congratulate you on the successful completion of this project and offer best wishes for future community safety work in your community.

Sincerely,



Peter Ronald
Program Officer

cc: Hillary Elliott, Chief Administrative Officer, Village of Silverton

Mike Morrow, Wildfire Prevention Officer, Southeast Fire Centre

The Community Resiliency Investment program is funded by the Province of BC



File: 0110.00

July 29, 2021

Honourable Premier John Horgan
Province of British Columbia
PO Box 9422 Stn Prov Govt
Victoria, BC V8W 9V1

The Honourable Adrian Dix, M.L.A.
Minister of Health
PO Box 9050, Stn Prov Govt
Victoria, BC V8W 9E2

Email: premier@gov.bc.ca

Email: HLTH.Minister@gov.bc.ca

Dear Premier Horgan and Minister Dix:

Re: Improvement to Pre-Hospital Care System

At its July 26, 2021 Regular Council meeting, the Council for the City of Langley adopted the following resolution regarding the above-referenced subject.

WHEREAS local governments have been raising concerns of long delays with ambulance response time and First Responders responding to increasing number of Medical Emergency Service Alarm (MESA) calls due to lack of inadequate number of ambulances being available.

WHEREAS the recent heat wave exacerbated the shortcoming of the pre-hospital care system which created unacceptable delays in ambulance response time.

WHEREAS First Responders had to respond to extraordinary number of Medical Emergency Service Alarm (MESA) calls during the recent heat wave and endured unreasonable delays in response time by the ambulance to release them from the calls.

WHEREAS First Responders play an essential role in the pre-hospital care system and in supporting BC Emergency Health Services (BCEHS) with the delivery of the quickest possible response to patients requiring time-critical care.

WHEREAS the Auditor General of British Columbia's report, published in February 2019, on Access to Emergency Health Services provided recommendations to make transformational changes to the pre-hospital care system.

WHEREAS Health Minister Adrian Dix announced on July 14, 2021 to improve ambulance response time by providing funding for 85 new full-time paramedics, 30 fulltime dispatchers, 22 new ambulances, and converting 22 rural ambulance stations to 24/7 ALPHA stations.

THEREFORE, BE IT RESOLVED that the Province of BC and BC Emergency Health Services (BCEHS) immediately allocate the funding to improve ambulance response

time; and to improve coordination with fire departments to support consistent application of medical standards, information sharing, an integrated dispatch system, and improvements to patient care as recommended in the Auditor General report.

BE IT FURTHER RESOLVED that Minister Dix take concrete actions to treat First Responders as an equal and an integral partner of the pre-hospital care system with adequate support (e.g. training) and resources (e.g. cost recovery) in order to achieve this goal; and that this motion be forward to Premier John Horgan; Minister Adrian Dix, Minister of Health; Andrew Mercier, MLA Langley, Susan Wannamaker, Executive Vice President, Clinical Service Delivery, Provincial Health Services Authority; and All municipalities in BC.

Yours truly,
CITY OF LANGLEY



Paula Kusack
Deputy Corporate Officer

cc: Andrew Mercier, MLA Langley
Susan Wannamaker, Executive Vice President, Clinical Service Delivery,
Provincial Health Services Authority
All municipalities in BC.

VILLAGE OF SILVERTON
STATEMENT OF OPERATIONS - OPERATING FUND

For the Period Ended June 30, 2021

	YTD	2021	Balance	%	YTD	2020	Balance	%
	Actual	Total	Remaining	Rem	Actual	Total	Remaining	Rem
REVENUES								
Taxes	\$ 165,752	\$ 169,562	\$ 3,810	2 %	\$ 159,133	\$ 163,202	\$ 4,069	2 %
Sales of Services	58,327	55,690	(2,637)	(5)%	25,215	54,175	28,960	53 %
Other revenue	6,874	16,960	10,086	59 %	19,739	13,060	(6,679)	(51)%
Investment income	917	1,000	83	8 %	2,024	1,500	(524)	(35)%
Grants - unconditional	-	297,952	297,952	100 %	297,952	291,153	(6,799)	(2)%
Grants - conditional	66,834	696,982	630,148	90 %	24,743	585,266	560,523	96 %
Water user fees	92,523	93,413	890	1 %	88,473	87,320	(1,153)	(1)%
Total revenue	<u>391,227</u>	<u>1,331,559</u>	<u>940,332</u>	<u>71 %</u>	<u>617,279</u>	<u>1,195,676</u>	<u>578,397</u>	<u>48 %</u>
EXPENSES								
General Government	138,817	293,531	154,714	53 %	142,014	256,858	114,844	45 %
Protective services	9,295	684,806	675,511	99 %	14,084	529,225	515,141	97 %
Transportation services	53,231	150,764	97,533	65 %	51,427	163,895	112,468	69 %
Environmental health services	10,267	23,815	13,548	57 %	11,039	28,183	17,144	61 %
Recreation and cultural services	19,975	55,900	35,925	64 %	35,038	73,400	38,362	52 %
Water utility operations	16,862	69,462	52,600	76 %	18,568	71,102	52,534	74 %
Total expense	<u>248,447</u>	<u>1,278,278</u>	<u>1,029,831</u>	<u>81 %</u>	<u>272,170</u>	<u>1,122,663</u>	<u>850,493</u>	<u>76 %</u>
NET REVENUE (EXPENSE)	<u>142,780</u>	<u>53,281</u>	<u>89,499</u>	<u>168 %</u>	<u>345,109</u>	<u>73,013</u>	<u>272,096</u>	<u>373 %</u>
CAPITAL								
General - office /generator/bear cans	30,549	153,000	122,451	80 %	-	-	-	V/0 %
- equipment	-	9,000	9,000	100 %	-	-	-	V/0 %
- campground/stove/other	10,553	105,000	94,447	90 %	-	-	-	V/0 %
- Memorial building upgrade	-	-	-	- %	34,627	80,700	46,073	57 %
-Sidewalk/computer upgrade	-	-	-	- %	1,943	24,000	22,057	92 %
Water	36,166	50,000	13,834	28 %	-	35,000	35,000	-
	<u>77,268</u>	<u>317,000</u>	<u>239,732</u>	<u>76 %</u>	<u>36,570</u>	<u>139,700</u>	<u>103,130</u>	<u>74 %</u>
NET SURPLUS (DEFICIT)	<u>\$ 65,512</u>	<u>\$ (263,719)</u>	<u>\$ 329,231</u>	<u>125 %</u>	<u>\$ 308,539</u>	<u>\$ (66,687)</u>	<u>\$ 375,226</u>	<u>563 %</u>

NOTES

Revenues

- Taxes have been billed and collected as expected.
- Sale of Service revenue is higher than last year and ahead of budget. The main reason is that the campground is back open after being only partially opened last year. It is important to note that with the new online booking system, revenues will be higher in the beginning months of the season as spots are booked and paid for in advance, versus the pay as you go system that was in place in previous years.
- Other revenue is down from last year due to 2020 having the sale of the campground logs and the insurance recovery funding for the repairs at the Gallery. In addition, there was no gallery rent for the first half of 2021, so this revenue will likely end up being under budget by year end.
- Investment income is lower this year as the Bank of Canada cut interest rates to help fight the economic impact of COVID, which has had a negative impact on interest income earnings.
- Unconditional grants are nil this year due to the Small Communities Grant being received in June 2020 but not until July 2021.
- Conditional grants are in line with expectations at this point of the year. The Village received the 2021 gas tax grant earlier than in 2020. While not reflected in these statements, Silverton also received an additional \$63,337 top up gas tax payment earlier this month.
- All other revenues appear to be in line with budget expectations and consistent with prior years.

Expenses

- Overall the Village is managing the expense portion of the operating budget within the expected parameters.
- Please note that expenses are budgeted to occur evenly through the year. This has resulted in some favourable/unfavourable expense variances due to timing differences. It is anticipated that these timing differences will be resolved prior to year end.
- General government expense are slightly below last year and below budget. Most of the by-election expenses were incurred, with some planning session costs that came later in July. The 2021 budget also includes IT devices for Council that were not invoiced until July. In addition, 2020 had the \$13,000 payment to CBBC for the ongoing fibre project.
- Protective services budget is primarily the ongoing Sifco fire mitigation work that is fully grant funded. As work is completed, both conditional grant revenues and expenses are recorded. Provincial grant funds and invoices have been received after the June 30th period, so those numbers will be reflected in the third quarter results. 2021 also contains budget and activity for fire inspections which occur once every two years.
- Recreation and cultural services expense was higher in 2020, owing in large part to significant insurance covered repairs at the Gallery as well as work to remove trees at the campground. 2021 includes some budgeted work at the curling rink as directed by Worksafe BC. That work is underway, with some delays in waiting for materials.
- Other than the items noted above, there are no significant variances to report at the end of June, 2021.

Capital

- The Village completed its acquisition and installation of the generator. The project came in under budget, further assisted with a contribution from Telus of \$5,000.
- Planning work on the campground redesign has been completed, with renovation work planned for end of season in the Fall.
- In the Water utility, the reservoir tank agitator has been acquired, with work now needed on electrical installation of the solar power component.
- Ongoing projects include the Bear bins, which have been received and partially installed. In addition, the mower side mulch has also been acquired and put into use. These costs will be reflected in the third quarter results.
- Discussions with the consultant regarding the urban forestry plan are coming up, with progress likely in the Fall.
- Village office renovations have been put on hold for further research, given the costs of construction currently, and the need to evaluate heating requirements in the building. Similarly, work on acquiring a commercial stove for Memorial Hall has been delayed by cost concerns and renovations required to remove the current stove.

Administrative Report: Hillary Elliott, CAO

Village of Silverton Council

Regular Meeting – August 25, 2021

This administrative report covers the period June 4, 2021 to August 13, 2021 as to the activities, functions, and meetings I have attended in my capacity as Chief Administrative Officer for the Village of Silverton.

This month the CAO continued to be very busy with calls and research with other agencies regarding COVID 19; most pertinently regarding the **new information regarding re-opening and its impacts** on the **Village operations/revenues, user groups, and facilities.**

COVID 19 continues to impact all aspects of the Village and continues to add to the staff workload to keep up with current regulations and requirements.

SET MEETING DATE FOR NEXT COMMITTEE OF THE WHOLE:

OCTOBER 27TH AT 4PM

Financial Operations/Capital Projects:

The CAO worked with the CFO to compile the Q2 report for August. Staff have been busy getting quotes, contacting professionals, working with the CFO for both 2020 year-end and 2021 budgets.

Functions:

The CAO is continues to work through the complex and onerous set up for the Village of Silverton as a payee option at most Financial Institutions that must be completed for each institution separately with each having a different process. I was finally able to received support from Central One and will be following up in the next two months. This is an important function for the Village to offer and is still a work in progress.

The Campground online booking and payment system continues to be very successful, with revenues reflecting that success, as the CFO reported at this meeting. At the end of the season we will review the season, as we do every year, and make any necessary operational adjustments for improvements in the 2022 season.

Projects:***Bylaw Officer Update***

Staff continue to work on this initiative collaboratively with New Denver and Slocan. There was a disruption in research and discussions due to staffing changes in New Denver. However, work has resumed, and staff will provide an update when information is available.

RDI Climate Adaptation Project-New Phase

Staff will have met with our new partners at RDI and Flipside Sustainability.

This is an exciting initiative called the Asset Management Support Program that is being delivered through Selkirk's Rural Climate Adaptation Capacity Building Project, the project facilitators are our previous Climate Adaptation partners, Alison Shaw and Kacia Tolsma of Flipside Sustainability/ICABCCI.

This is a very important aspect of making sure the information learned and data collected is transferred to our Asset Management Plan and can be then used and updated easily to provide reports to Council for informed decision-making.

Asset Management Phase 3 and Climate Adaptation Initiatives:

We were successful with our 2021 grant application and more partner communities have also received the good news. We continue to work with LandInfo Technologies for long-term solutions and staff will catch up on all the great work done this month regarding Phase 3 for capacity building, as well as, update our data. LandInfo Technologies will be working with us once again with other partners through the RDI project mentioned above and anything else that is appropriate for keeping this file up-to-date and viable. More updates next month!

Fire Resiliency 2020-2021 for Silverton, Slocan, and New Denver in Partnership with SIFCo

The team just submitted a final report for previous years' work. Currently Silverton is completing a 2020 initiative of FireSmarting a Village building to showcase for the community. The Silverton Fire Hall is getting the FireSmart upgrades and work is almost complete!

Village Office Upgrades/Renovations

This file is currently being reviewed due to construction costs rising since the budget was allocated and the need for a new heating system that is past due for replacement. Information will be presented to council when it is available.

Urban Forest/Tree Management Project

The contractor that compiled a report for Kaslo regarding this project has been contacted. Staff will provide Council information and planning information for the project in August/September.

Public Works:

Have continued to meet and worked with several of our project partners to complete the Council initiatives for Fire Resiliency, ICABCCI, RDI Climate Adaptation, Asset Management, and contractors for project timelines, plans and completion of 2021 capital projects and to compile all the different information to meet with stakeholders, contractors and professionals required for the various works.

Staff have been busy with work on:

- Carrying out the 2021 work plan
- Working with CBBC regarding infrastructure in the Village and on Village property for internet backbone services
- New attachment for the lawn mower was received and is being used successfully when possible
- Fire Hall building upgrades complete! Exterior landscaping to be completed soon
- Unplanned/budgeted hazardous tree removal, and the clean up is almost complete
- Compiling quotes and data for grant applications and capital projects in 2021
- New Village block generator, concrete pad poured, and installation is complete
- Water capital project on-going
- Planning and prepping for installation of bear proof garbage bins
- Following up on numerous community needs and requests
- Lots of grass maintenance this time of year
- Hired a new casual labourer who is being trained

Staff continue to be very busy regarding COVID 19, how it affects the present Village operations and future measures to put in place to mitigate risks to operations for the “re-opening”. **This is on-going and continuing to change.**

CAO Meetings:

Weekly meetings with Mayor Ferguson.

Met with New Denver CAO regarding several shared projects and initiatives.

Met with Slocan CAO regarding several shared projects and initiatives.

Met with provincial and local government and other partners for our on-going 2021 capital projects while managing the projects and the funding.

Had correspondence with several community members/groups regarding concerns, requests, or questions and following up from correspondence to Mayor and Council.

Met with staff regularly.

CAO Training/Courses:

None at this time.

Hillary Elliott, CAO